

HENRY T. SCHATZ (Tacoma)

5 teens attended the National Keystone Conference in California. Some of their accomplishments include: BGCA & Washington State Summit Award winner for community service, National Keystone Conference Steering Committee Selection. | Total Community/Club Service hours from Keystone Club is 610 hours. | Girl Scouts provides programs at the Club for over 100 girls in 2nd-8th grades.

LAKEWOOD (Lakewood)

Operated at Club capacity for most of the year, including a record attendance of 330 members. | Hosted 2 Summer Block Party festivals for the Lakewood and Springbrook programs in collaboration with the YMCA and Lakewood's Choice. | Hosted 2 "Mini Maestro" community concerts, as part of the "Aki's Music for the Soul" series at the Club, in collaboration with the Tacoma Symphony Orchestra. | Over 60 youth and parents participated in the drama production of "Aladdin" in collaboration with Charles Wright Academy.

NORTH MASON (Belfair)

Awesome teens with servant hearts have collectively served 138 hours in our community. | Highest attendance was 112 in one day at the Club.

SOUTH KITSAP (Port Orchard)

Great partnership with the local Port Orchard WalMart, where employees volunteered each week with the SMART Girls and Passport to Manhood programs at both sites for a month. They assisted in leading activities in self-esteem, trust and other important character building activities. At the end of the month they donated \$2,500 and provided hams & turkeys for our families for the holidays.

SOUTH PIERCE COUNTY (Spanaway, Graham)

Expanded summer program to include a new teen program, serving 30 teens a day. | Hosted 4th Annual Operation Military Child Celebration, sponsored by Les Schwab, at Bethel Learning Center for 400 community members. | 5 Keystone Club members attended the National Keystone Conference in California.



WATCH US ACT OUT HERE!



Boys & Girls Clubs of South Puget Sound
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BOYS & GIRLS CLUBS
OF SOUTH PUGET SOUND

2014 Highlights & Accomplishments

1,416 summer & **1,621** school year **AVERAGE DAILY ATTENDANCE**

(increase of 17% in summer and 2% for school year from 2013)

\$1,648,677 PROGRAM & MEMBERSHIP FEE SCHOLARSHIPS AWARDED

ensuring no child is turned away due to inability to pay (11% increase from 2013)

433,056 SNACKS & MEALS SERVED (16% increase from 2013)

\$41,900 COLLEGE SCHOLARSHIPS AWARDED TO **24 STUDENTS**

442 VOLUNTEERS for a total of over **15,300** VOLUNTEER HOURS

TECHNOLOGY: Installed new mobile Chromebook labs at Thompson, Sidney Glen and Orchard Heights sites. Implemented new video conferencing technology and capabilities for Board of Governors meetings.

OFFICE OF PHILANTHROPY: Department name changed from Resource Development to "Office of Philanthropy," which means "love for humanity" to reflect the commitment to the youth we serve in the communities we love. | Revenues from special events increased by 35% and contributions were up by 5%.

MARKETING: Through the generosity and talent of JayRay and Hand Crank Films, developed a 30 second PSA that played on Click!, Comcast, Pierce County TV, BKAT and TV Tacoma.



92% Of Club Seniors graduated *on time* from High School and of those, **80%** are enrolled in postsecondary education or military service.

This year in our Clubs...

AL DAVIES (Tacoma)

Tae McKenzie won the BGCSPS Youth of the Year title, advanced as the Washington State YOY and went on to become the Pacific Region Youth of the Year in California. She represented the region in the National Youth of the Year Program in Washington D.C. | Club member Jade was chosen for a YAZI Scholarship to Charles Wright Academy.

BREMERTON (Bremerton)

Partnership with the Olympic College Nursing Program had the most participants ever, providing volunteers from the program and opportunities for the Club members.

BREMERTON TEEN CENTER (Bremerton)

Over 200 teens registered as Club members with an average daily attendance of 40.

CHENEY FAMILY (Gig Harbor)

Teens received a grant from State Farm to start a Gig Harbor and Teen focused campaign about distracted driving, specifically texting and driving. The Club has partnered with IT students at UW-T and Bates Technical College to help develop an app. The teens are also working with Gig Harbor Police and Pierce County Sheriff's department for research and experiments. The grant has allowed the Club to upgrade their technology for this project and enhance the Club experience.

D.A. GONYEA (Tacoma)

Increased average daily attendance to serve over 200 kids. | Keystone members attended the Washington State Teen Summit. | Received a grant for HOPE Heart Program.

EASTSIDE (Tacoma)

Operated first full-time summer program at capacity with 60 members. | Hit a high of 116 average daily attendance in October. | New STEM based program, "Tech Wizards" in collaboration with 4-H program, serves over 50 members between 3rd and 12th grades.



2014 Operations Projections

(\$ in 000's)

Revenues:

Annual Fundraising	3,311
Endowment	355
Sub-Total Fundraising	<u>3,666</u>
United Way	100
Government Funding	1,665
BGCA Grants	18
Membership, Program & Athletic Fees	704
Rental Income	248
Other	374
Total Revenues	<u>6,775</u>

Expenses:

Salaries	3,792
Taxes & Benefits	839
Professional Fees	126
Program & Athletic Costs	700
Supplies	29
Occupancy Expenses	925
Vehicle Expenses	50
Training, Conferences & Board Development	71
Marketing & Development	44
Professional Fees, Subscriptions & Other	46
Debt Service	153
Total Expenses	<u>6,775</u>

