



2017 Impact by the Numbers

"To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens."

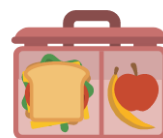


1,346 youth ages **6-18** served on average each day



\$1,606,274 in Club member financial aid provided to families

ensuring no child is turned away due to inability to pay



330,131 snacks & meals served



98% on-time high school graduation rate



\$75,000 college scholarships awarded to **24** students



700 volunteers
13,500 hours
value of **\$325,890**



800 sports participants
137 scholarships awarded
117% increase in soccer participation



14 sites,
3 counties,
7 school districts

83% goes directly to programs for our kids!

2017 Unrestricted Operations

Projections (\$ in 000's)

REVENUES

Annual Fundraising	3,170
Endowment	449
Sub-Total Fundraising	3,619
Government Funding	1,107
Membership, Program & Athletic Fees	811
Rental Income	498
Other	403

Total Revenue 6,438

EXPENSES

Salaries	3,846
Taxes & Benefits	756
Professional Fees	194
Program & Athletic Costs	559
Supplies	29
Occupancy Expenses	801
Vehicle Expenses	43
Training, Conferences & Board Development	48
Marketing & Development	71
Professional Fees, Subscriptions & Other	91

Total Expenses 6,438



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